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Notice of Revisions of Consolidated Financial Results Forecast for the Fiscal Year Ending December 31, 2024

Tsubaki Nakashima (the "Company") hereby announces its revised consolidated earnings forecast for the fiscal year ending December 31, 2024 (January 1, 2024 through December 31, 2024).

1. Forecast of Consolidated Financial Results for the Year Ending December 31, 2024 (January 1, 2024 - December 31, 2024)

	Sales	Operating profit	Profit before tax	Net profit for the period attributable to owners of the parent	Basic earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous forecast(A)	80,800	7,000	5,785	3,960	99.68
Current forecast(B)	77,300	6,860	5,650	3,960	99.68
Change(B-A)	(3,500)	(140)	(135)	-	-
Change (%)	(4.3)	(2.0)	(2.3)	-	-
(Reference) Previous year results (12/FY2023)	77,085	5,018	4,267	(1,287)	(32.38)

2. Reason for Revision

Due to the classification of the Company's ball screw and ball way manufacturing and sales business as discontinued operations, the consolidated earnings forecast is based on continuing operations only, excluding discontinued operations.

There is no revision to the consolidated earnings forecast for the current fiscal year for continuing operations.