



July 30, 2024

To whom it may concern

Company: Japan Securities Finance Co., Ltd.  
Representative Executive Officer & President: Shigeki Kushida  
(Code No. 8511, TSE Prime)  
Contact: Katsuhiko Yamamoto, General Manager, Corporate Planning Dept.  
(E-mail :info@jsf.co.jp)

### **Preliminary YTD consolidated financial results for first quarter FY2024**

Japan Securities Finance Co., Ltd. (hereinafter “JSF”) hereby announces the following preliminary summary of its year-to-date consolidated financial results as of the end of the first quarter of fiscal year 2024. The formal announcement of the results is scheduled to be made on August 2.

Preliminary YTD consolidated financial results for 1Q, FY2024 (April 1, 2024 - June 30, 2024)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent
	(mil. yen)	(mil. yen)	(mil. yen)	(mil. yen)
YTD 1Q FY2024 (preliminary)	12,397	3,379	3,681	3,380
YTD 1Q FY2023 (actual)	13,742	3,129	3,364	2,453
Change	△ 9.8%	8.0%	9.4%	37.8%

Note: The preliminary results listed above are based on certain assumptions currently deemed reasonable by JSF; the actual results may differ from the preliminary figures.

The quarterly profit attributable to owners of parent increased by 37.8% compared to the same period last year, due to the gain on the sale of real estate held by the consolidated subsidiary being recorded as extraordinary income.

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