

## Notice Regarding the Differences Between Financial Forecasts and Actual Operating Results

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Code number 6481 (Tokyo Stock Exchange Prime Market)  
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THK CO., LTD. hereby discloses the differences between the financial forecasts for the six months ended June 30, 2024 (January 1, 2024 to June 30, 2024) that were reported on February 14, 2024 and the actual operating results as in the tables below:

### 1. Differences between the financial forecasts and the actual operating results for the six months ended June 30, 2024 (January 1, 2024 to June 30, 2024)

#### (Consolidated)

	Revenue (Millions of Yen)	Operating Income (Millions of Yen)	Profit Before Tax (Millions of Yen)	Profit Attributable to Owners of the Parent (Millions of Yen)	Basic Earnings per Share (Yen)
Six months ended June 30, 2024					
Forecasts (A)	¥169,000	¥6,200	¥7,100	¥4,800	¥39.15
Actual results (B)	179,851	8,399	10,080	7,213	58.83
Difference (B-A)	10,851	2,199	2,980	2,413	
(Percentage)	6.4%	35.5%	42.0%	50.3%	
(For reference)					
Actual results for the six months ended June 30, 2023	185,593	16,471	17,146	12,042	98.24

#### (Non-Consolidated)

	Revenue (Millions of Yen)	Operating Income (Millions of Yen)	Ordinary Income (Millions of Yen)	Net Income (Millions of Yen)	Basic Earnings per Share (Yen)
Six months ended June 30, 2024					
Forecasts (A)	¥65,000	¥100	¥3,600	¥3,200	¥26.10
Actual results (B)	67,606	1,544	9,177	8,258	67.36
Difference (B-A)	2,606	1,444	5,577	5,058	
(Percentage)	4.0%	1,444.9%	154.9%	158.1%	
(For reference)					
Actual results for the six months ended June 30, 2023	79,606	5,507	13,662	11,176	91.17

## **2. Reasons for the differences**

Actual operating results were higher than the forecasts because of the following factors: (a) in the industrial machinery business, THK successfully recorded revenue by capturing the gradually recovering demand; and (b) the yen was weaker than expected.