

News Release

October 16, 2024

Name of Company: Kyokuto Securities Co., Ltd

Company's Representative: Kazuhiro KIKUCHI, President & CEO
Stock Code Number: 8706 (PRIME, Tokyo Stock Exchange)
Address of Head Office: 1-4-7, Nihombashi-Kayabacho, Chuo-ku, Tokyo
Contact Person: Shunzo KAYANUMA, Senior Managing Director

Preliminary Results for First Six Months (April 1 – Sept. 30, 2024) of Fiscal Year Ending March 31,2025

1. Preliminary Consolidated Business Results

(Millions of yen)

| | Operating Revenue | Operating Profit | Ordinary Profit | Profit attributable to owners of parent | Earnings per share (yen) | Net assets per share (yen) |
|---------------------------------------------------------------|----------------------|---------------------|--------------------|--------------------------------------------------|--------------------------------|----------------------------------|
| Results for 6 months ended Sept. 30, 2024 (Preliminary) | 4,297 | 1,660 | 1,850 | 2,624 | 82.28 | 1,630.94 |
| Results for 6 months ended Sept. 30, 2023 (Final) | 4,012 | 1,548 | 2,070 | 2,385 | 74.77 | 1,611.64 |
| Change (%) | 7.1 | 7.2 | △10.6 | 10.0 | | |
| Results for FY ended March 31,2024 (Final) | 7,730 | 2,951 | 3,706 | 4,341 | 136.08 | 1,682.18 |

(**) The preliminary financial results are based on the information available at the present time and on certain assumptions that are deemed reasonable. Final results, therefore may differ from the preliminary results.

2. Reason for significant difference in business results between current and previous year's same period

Commission received and net trading income increased. And extraordinary income increased due to gain on sale of investment securities.