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Preliminary results of FY24 Q3 performance for public EV charging ports (destination charging)

Thank you for your continued interest in our company. We disclose the operational performance of our public EV charging ports (destination charging) as follows. This disclosure aims to reinforce information dissemination to investors and ensure fair disclosure, with the end of each quarter as the disclosure timing.

We are listing our aggregate preliminary figures as of now.

	Charging Performance KPI	FY24 Q2 (April to June, 2024)	FY24 Q3 (July to September, 2024)	QoQ
(1)	Total Number of Ports Installed	2,454	2,582	+5.2%
(2)	Total Energy Dispensed (kWh)	467,527.97	600,158.82	+28.4%
(3)	Total Charging Time (minutes)	7,213,641	8,842,987	+22.6%
(4)	Number of Charging Sessions	55,254	63,365	+14.7%
(5)	Average Monthly Charging Sessions per Port	7.5	8.2	+9.0%
(6)	Average Charging Time per Session (minutes)	131	140	+6.9%
(7)	Average Monthly Charging Time per Port (minutes)	980	1,142	+16.5%
(8)	Average Monthly Charging Time per Port (hours)	16.3	19.0	+16.5%
(9)	Average Monthly Energy Dispensed per Port (kWh)	64	77	+22.0%

1. Preliminary results of Performance KPIs for public EV charging ports (destination charging)

(Note)

Figures are preliminary and may be revised later as they are not audited.

The total number of installed ports includes 25 3kW charging ports.

【Calculation Method】

(2), (3), (4) : Quarterly Total Figures

(5) = (4) ÷ (1) ÷ 3

(6) = (3) ÷ (4)

(7) = (5) × (6)

(9) = (2) ÷ (1) ÷ 3

2. Commentary on changes QoQ

In the period from July to September 2024, the "Summer Outing Campaign" implemented from July 24th to September 30th, alongside seasonal factors like more outing opportunities during summer holidays, contributed to an increase. Campaign participants experienced an average monthly charging time increase of about 78 minutes (1.3 hours). Additionally, improved recognition of charging stations among users led to an enhanced usage rate, with the average monthly charging time per port rising 16.5% QoQ to 1,142 minutes (19.0 hours).