



November 5, 2024

To whom it may concern

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Preliminary YTD consolidated financial results for second quarter FY2024

Japan Securities Finance Co., Ltd. (hereinafter “JSF”) hereby announces the following preliminary summary of its year-to-date consolidated financial results as of the end of the second quarter of fiscal year 2024. The formal announcement of the results is scheduled to be made on November 11.

Preliminary YTD consolidated financial results for 2Q, FY2024 (April 1, 2024 - September 30, 2024)

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent
	(¥ mn)	(¥ mn)	(¥ mn)	(¥ mn)
YTD 2Q FY2024 (preliminary)	27,491	6,276	6,831	6,217
YTD 2Q FY2023 (actual)	24,793	6,058	6,489	4,682
Change	10.9%	3.6%	5.3%	32.8%

Note: The preliminary results listed above are based on certain assumptions currently deemed reasonable by JSF; the actual results may differ from the preliminary figures.

The quarterly profit attributable to owners of parent increased by 32.8% compared to the same period of the previous fiscal year, as the gain on the sale of real estate held by the consolidated subsidiary in the first quarter of FY2024 in addition to the sale of unlisted stocks held by JSF in the second quarter of FY2024 were recorded as extraordinary income.

End of Document

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