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Non-consolidated Financial Results for the Nine Months Ended December 31, 2024 [Japanese GAAP]

February 7, 2025

Company name: Syuppin Co., Ltd.

Listing: Tokyo

Securities code: 3179

URL: <https://www.syuppin.co.jp>

Representative: Naohiko Ono

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Scheduled date to commence dividend payments: -

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: None

CEO and Representative Director
CFO, CHRO and Head of Corporate Strategy Division

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Non-consolidated Financial Results for the Nine Months Ended December 31, 2024 (April 1, 2024 to December 31, 2024)

(1) Non-consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2024	39,616	8.6	2,653	3.1	2,634	2.3	1,514	(14.8)
December 31, 2023	36,473	6.0	2,574	15.0	2,573	15.0	1,777	14.2

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended December 31, 2024	69.76	69.47
December 31, 2023	84.29	83.75

(2) Non-consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
	Millions of yen	Millions of yen	%
As of December 31, 2024	19,275	9,650	50.1
March 31, 2024	16,063	8,266	51.5

(Reference) Equity: As of December 31, 2024: ¥ 9,649 million
As of March 31, 2024: ¥ 8,264 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2024	-	0.00	-	36.00	36.00
Fiscal year ending March 31, 2025	-	0.00	-		
Fiscal year ending March 31, 2025 (Forecast)				40.00	40.00

(Note) Revision to the forecast for dividends announced most recently: None

(Note) Breakdown of the 3rd quarter dividend for the fiscal year ending March 31, 2025 :

Commemorative dividend	- yen
Special dividend	- yen

3. Non-consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2025(April 1, 2024 to March 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Net income		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	56,617	15.9	3,854	15.3	3,824	14.4	2,639	13.6	122.05

(Note) Revision to the financial results forecast announced most recently: None

* Notes:

(1) Adoption of accounting treatment specific to the preparation of quarterly non-consolidated financial statements: None

(2) Changes in accounting policies, changes in accounting estimates, and restatement

- 1) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- 2) Changes in accounting policies due to other reasons: None
- 3) Changes in accounting estimates: None
- 4) Restatement: None

(3) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

December 31, 2024:	23,207,991 shares
March 31, 2024:	23,207,991 shares

2) Number of treasury shares at the end of the period:

December 31, 2024:	1,425,926 shares
March 31, 2024:	2,041,004 shares

3) Average number of shares outstanding during the period:

Nine months ended December 31, 2024:	21,703,921 shares
Nine months ended December 31, 2023:	21,089,551 shares

* Review of the Japanese-language originals of the attached quarterly non-consolidated financial statements by certified public accountants or an audit firm: Yes(voluntary)

* Proper use of earnings forecasts, and other special matters