

## Notice Regarding the Differences Between Financial Forecasts and Actual Operating Results (Non-consolidated)

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 Code number : 6481 (Tokyo Stock Exchange Prime Market)  
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THK CO., LTD. hereby discloses the differences between the financial forecasts (non-consolidated) for the year ended December 31, 2024 (January 1, 2024 to December 31, 2024) that were reported on November 12, 2024 and the actual operating results as in the tables below:

### 1. Differences between the financial forecasts and the actual operating results for the year ended December 31, 2024 (January 1, 2024 to December 31, 2024)

#### (Non-Consolidated)

	Revenue (Millions of Yen)	Operating Income (Millions of Yen)	Ordinary Income (Millions of Yen)	Net Income (Millions of Yen)	Basic Earnings per Share (Yen)
Year ended					
December 31, 2024					
Forecasts (A)	¥141,200	¥2,800	¥15,900	¥14,000	¥114.18
Actual results (B)	144,737	4,121	18,020	15,495	126.41
Difference (B-A)	3,537	1,321	2,120	1,495	
(Percentage)	2.5%	47.2%	13.3%	10.7%	
(For reference)					
Actual results for the year ended December 31, 2023	144,227	7,138	15,905	13,037	106.35

### 2. Reasons for the differences

Actual revenue and other profit items exceeded the forecasts mainly due to the weaker-than-expected yen.