



July 31, 2025

To whom it may concern,

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## Announcement of Revision of the First Half (Semi-annual) and Full-year Consolidated Earnings Forecasts

We hereby announce that we have revised the First Half (Semi-annual) and full-year consolidated earnings forecast for the fiscal year ending March 31, 2026 announced on April 30, 2025, as follows.

### 1. Revision of Consolidated Earnings Forecasts

( 1 ) Revision of consolidated earnings forecast for the First Half (Semi-annual) of the fiscal year ending March 31, 2026 (April 1, 2025 - September 30, 2025)

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	(million yen)	(million yen)	(million yen)	(million yen)	(yen)
Previous forecast (A)	46,360	7,330	7,400	5,770	125.59
Revised forecast (B)	47,400	8,600	8,600	6,500	142.15
Change (B-A)	1,040	1,270	1,200	730	—
Change (%)	2.2	17.3	16.2	12.7	—
(Reference) First Half of FY2024 result	44,881	7,416	7,150	5,453	117.22

( 2 ) Revision of consolidated earnings forecast for the fiscal year ending March 31, 2026  
(April 1, 2025 - March 31, 2026)

	Net Sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	(million yen)	(million yen)	(million yen)	(million yen)	(yen)
Previous forecast (A)	94,100	14,700	14,900	11,300	246.38
<b>Revised forecast (B)</b>	<b>95,200</b>	<b>15,700</b>	<b>15,800</b>	<b>11,800</b>	<b>260.12</b>
Change (B－A)	1,100	1,000	900	500	—
Change (%)	1.2	6.8	6.0	4.4	—
(Reference) FY2024 result	91,839	14,468	14,809	11,225	241.81

2. Reasons for the Revision

Thanks to strong business performance in the first quarter, the Company expects to exceed the forecasts announced on April 30, 2025.

\*The contents listed in this document are based on information currently available to the Company and certain assumptions that are deemed as reasonable. Please be aware that actual future business results, etc., may differ considerably depending on various factors.